

Appendix 1 Support for Sport Small Development Grants May 2013

Reference	Area	Club	Activity Details	Date of Event	Recommendation	Amount Recommended	Offer	Breakdown of award
D-938-14	West	Boccia NI	Boccia Coaching Sessions and Tournament	30/05/13	Deferred awaiting confirmation of affiliation			
D-939-14	North	Sporting Leisure	U19 Football Team	12/05/13	Deferred awaiting additional information			
D-940-14	Lisburn	Saints Amateur Boxing Club	Fundamental Boxing Skills Divisionary Programme targeting females and promoting health and fitness. To sustain the rapid growth in the club they require Level 1 & Level 2 Waterpolo coaching qualifications for their volunteers.	Jun-Oct 2013	Not Recommended		Saints Boxing Club is based in Twinbrook. Club will be directed to Lisburn Sports Development team.	
D-941-14	North	Donegall Diamonds Waterpolo Club	Club wish to train up 22 volunteers in various levels of STA Teaching Awards	9-11 Sep 2013	Recommended	£981.00	Support to a maximum of £981 not representing any more than £75% of eligible costs	Coach education:£1308-75%= £981
D-942-14	East	Ballysillan Elim YM Football Club	Football Coaching Programme targeting Males 16-40 years.	May-Oct 2013	Recommended	£1,000.00	Total: £1333-75% = £1000;	Coach education:£1333-75%= £1000
D-943-14	North			May-Oct 2013	Deferred		Bank Account details not supplied	

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D-944-14	West	Divis Bowling Club (Men's)	Following on from an successful primary "Try-it" event last year the club wish to introduce males 12-16 years Coaching to Falls Bowling Pavilion	May-Oct 2013	Recommended	£930.00	Support to a maximum of £930 not representing any more than £75% of eligible costs	Coaching Costs: £1040 Marketing Materials: £200 Total: £1240-75%=£930
D-945-14	West	Ulster Rockets	Development of new junior section for Ulster Rockets Women's basketball providing a pathway for talented girls to play high level basketball.	TBA	Recommended	£1,250.00	Support to a maximum of £1000 not representing any more than £75% of eligible costs + £250 equipment grant	Facility Hire Costs: £1333 Total: £1333-75%=£1000 + £250 equipment grant
D-946-14	N,S,W	Redhog Wrestling Club	UKCC Level 1 & UKCC Level 2 Wrestling qualifications	02/06/13	Recommended	£600.00	Support to a maximum of £600 not representing any more than £75% of eligible costs	Coach Education: £800 Total: £800-75%=£600
D-947-14	West	Greater Shankill Sports Committee	Celebration events following an Active Communities 6 week programme of activity. Boys & girls from 8-18 will come together from across the city to compete and try out their new skills.	Jun-Nov 2013	Recommended	£945.00	Support to a maximum of £945 not representing any more than £75% of eligible costs	Transport within Belfast: £1260 Total: £1260-75%=£945 Facility Hire: £300
D-948-14	West	St Pauls Boxing Club	Boxing Tournament to build confidence in new & less experienced boxers. Event will lead to return invitations to other local events.	26/05/13	Recommended	£1,000.00	Support to a maximum of £1000 not representing any more than £75% of eligible costs	Marketing materials: £200 Medals/Certificates: £200 Officials costs: £315 First Aid: £140 Travel within Belfast: £178 Total: £1333-75%=£1000

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D-949-14	West	Beann Mhadaghain Football Club	Newly established club putting on a recruitment drive targeting senior & U20 males. Plan to raise awareness of men's health during men's health week with a nursing practitioner.	Jun-Aug 2013	Recommended subject to signing of constitution by club trustees	£855.00	Support to a maximum of £855 not representing any more than £75% of eligible costs	Coaching costs:£180 Facility Hire:£960 Total:£1140-75%=£855 equipment grant already received.
D-950-14	North	Manor Hearts Bhoys	Newly established club requesting support with IFA Level 1 and facility hire costs	Ongoing	Recommended subject to signing of constitution by club trustees	£963.00	Support to a maximum of £713 not representing any more than £75% of eligible costs + £250 equipment grant	Coach Qualifications:£500 Facility Hire:£450 Total:£950-75%=£713 + £250 equipment grant.
D-951-14	North	Clifton Athletic Football Club	Coach education programme that will train up present coaches and enable the club to increase memberships.	May-13	Recommended	£863.00	Support to a maximum of £855 not representing any more than £75% of eligible costs	Coach Education:£750 Facility Hire:£400 Total: £1150-75%=£863
D-952-14	North	Glenpark Football Club	level 1 - 3 coaches and hosting a tournament that will also tackle issues of mental health, suicide & drug awareness.	30/05/13	Recommended	£803.00	Support to a maximum of £803 not representing any more than £75% of eligible costs	Coach Education:£750 Facility Hire:£320 Total: £1170-75%=£803
D-953-14	North	Cliftonville Girls Football Development Centre	Club wish to start a development centre working with younger girls on balance, coordination and technique in the hope of progressing into the club.	Apr-Sep 2013	Recommended	£1,250.00	Support to a maximum of £1000 not representing any more than £75% of eligible costs + £250 equipment grant	Coaching costs:£600 Facility hire:£683 Marketing materials:£50 Total:£1333-75%=£1000 + £250 equipment grant

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D-954-14	N,S	Belfast Boat Club	Development of Junior & Senior Squash	31/5/13-02/06/13	Recommended	£990.00	Support to a maximum of £990 not representing any more than £75% of eligible costs	Coaching costs:£990 Marketing:£130 Trophies:£200 Total:£1320-75%=£990
D-955-14	N,E	Dockers Boxing Club	Cross Community Boxing Event with Dublin team	03/05/13	Recommended	£1,000.00	Support to a maximum of £1000 not representing any more than £75% of eligible costs	Accommodation:£650 Marketing materials:£150 Medals/trophies:£200 MC:£60 Ring Transport & Set Up:£200 Official Costs:£73 Total:£1333-75%=£1000
D-956-14	North	Norman Whiteside Sports Facility	Summer Soccer Coaching and fair play Tournament with an emphasis on health, bullying and good relations.	01/07/13-05/07/13	Recommended	£1,000.00	Support to a maximum of £1000 not representing any more than £75% of eligible costs	Coaching Costs:£1333 Total:£1333-75%=£1000
D-957-14	West	Falls Bowling Club	Taster Days to increase junior membership.	Jun-13	Recommended	£360.00	Support to a maximum of £360 not representing any more than £75% of eligible costs	Coaching Costs:£480 Total:£480-75%=£360
D-958-14	South	Windsor Lawn Tennis Club	Invitation Tournament for the top ranked players in Ulster	22/06/13	Recommended	£465.00	Support to a maximum of £465 not representing any more than £75% of eligible costs	Officials costs:£300 Marketing materials:£160 Trophies:£160 Total:£620-75%=£465

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D-959-14	East	CIYMS Cricket Club	Elite Junior Coaching to encourage progression to senior cricket.	Jun-Sep 2013	Recommended	£1,000.00	Support to a maximum of £1000 not representing any more than £75% of eligible costs	Coaching Costs:£1333 Total:£1333-75%=£1000
D-960-14	East	Bloomfield Football Club	Youth Football tournament for U10-U13's both male and female.	25/05/13	Recommended	£848.00	Support to a maximum of £848 not representing any more than £75% of eligible costs	Coaching costs:£720 Trophies/Medals:£200 Officials costs:£160 First Aid:£50 Total:£1130-75%=£848
D-961-14	North	Ballysillan Amateur Boxing Club	Fundamental Boxing Skills Divisionary Programme on Friday evenings promoting health and fitness.	May-Oct 2013	Recommended	£690.00	Support to a maximum of £690 not representing any more than £75% of eligible costs	Facility Hire:£920 Total:£920-75%=£690
D-962-14	East	Glentoran Football Club Academy	UEFA 'A' Licence Soccer Course	08/06/13-14/06/13	Recommended	£1,000.00	Support to a maximum of £1000 not representing any more than £75% of eligible costs	Coach education:£1333 Total:£1333-75%=£1000
D-963-14	North	Shamrock Football Club	Coach education for volunteer coaches and progressing Grassroots football.	Various	Recommended	£1,000.00	Support to a maximum of £1000 not representing any more than £75% of eligible costs	Coach education:£1240 Marketing materials:£93 Total:£1333-75%=£1000
D-964-14	East	Rivers Community Project	Family focused Fitness/Movement/Co-Ordination & Dance sessions	Mondays	Recommended	£870.00	Support to a maximum of £870 not representing any more than £75% of eligible costs	Coaching costs:£900 Marketing:£200 Medals:£60 Total:£1160-75%=£870

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D-965-14	West	Gleann Amateur Boxing Club	Boxing Tournament for 10-25years both male & female.	14/06/13-15/06/13	Recommended	£994.00	Support to a maximum of £994 not representing any more than £75% of eligible costs	Facility Hire: £250 Marketing Materials: £200 Trophies/Medals: £200 Ring hire: £400 Transport within Belfast:£275 Total: £1325-75% = £994
D-966-14	West	Holy Trinity Youth Centre	Coaching Sessions aiming to establish a soccer team for boys and girls from 7-11 years.	04/06/13-06/08/13	Recommended	£1,000.00	Support to a maximum of £1000 not representing any more than £75% of eligible costs	Coaching costs:£1133 Trophies/Medals:£200 Total:£1333-75%=£1000
D-967-14	N,W	Abbey Gymnastics CIC	End of Year Display & Prize Giving	22/06/13	Recommended	£563.00	Support to a maximum of £563 not representing any more than £75% of eligible costs	Facility Hire: £350 Marketing Materials: £200 Trophies/Medals: £200; Total: £750-75% = £563 *Max allowed for marketing = £200
D-968-14	South	Belfast Harlequins Women's Hockey Club	Junior Hockey Training to maintain thriving junior section.	Sep 2013-May 2014	Recommended	£1,000.00	Support to a maximum of £1000 not representing any more than £75% of eligible costs	Coaching Costs:£1333 Total:£1333-75%=£1000
D-969-14	CW,S	Instonians Cricket Club	Multi Sport Summer Scheme targeting primary 2-7 in the hope of them joining the club.	Jul-Aug 2013	Recommended	£1,000.00	Support to a maximum of £1000 not representing any more than £75% of eligible costs	Coaching Costs: £666; Facility Hire: £667; Total: £1333-75% = £1000
D-970-14	West	Saint Agnes Gaelic Football Club	Summer Gaelic Football Festival - July	01/07/13-05/07/13	Recommended	£1,000.00	Support to a maximum of £1000 not representing any more than £75% of eligible costs	Coaching Costs: £758 Facility Hire: £375 Medals/trophies:£200 Total: £1333-75% = £1000

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D-971-14	West	Saint Agnes GAC Hurling Club	Summer Hurling Festival August	12/08/13-16/08/13	Recommended	£1,000.00	Support to a maximum of £1000 not representing any more than £75% of eligible costs	Coaching Costs: £758 Facility Hire: £375 Medals/trophies:£200 Total: £1333-75% = £1000
D-972-14	Citywide	Belfast Deaf Utd FC	Deaflympic Games Preparation Camp	Jun/Jul 2013	Recommended	£1,000.00	Support to a maximum of £1000 not representing any more than £75% of eligible costs	Coaching Costs: £250; Facility Hire: £500 Officials costs:£150 Accommodation:£433 Total: £1333-75% = £1000
D-973-14	South	Greater Village Regeneratio n Trust	Fit4Life Volunteer Development Training	Ongoing	Recommended	£956.00	Support to a maximum of £956 not representing any more than £75% of eligible costs	Coach Education:£975 Facility Hire:£250 Marketing material:£50 Total: £1275-75%=£956
D-974-14	South	Sandy Row Football Club	Health & Fitness Programme for Players	Aug13-Jan14	Recommended	£1,135.00	Support to a maximum of £885 not representing any more than £75% of eligible costs+£250 equipment	Coach Education: £220 Coaching costs:£480 Facility Hire:£480 Total: £1180-75% = £885 +£250 equipment grant. Facility Hire: £600;
D-975-14	West	Immaculata Junior Football Club	Cross community Under 9's Competition with 8 teams over 5 weeks.	14/05/13-14/06/13	Recommended	£938.00	Support to a maximum of £938 not representing any more than £75% of eligible costs	Trophies/Medals: £200; Officials Costs: £300; Room hire:£150; Total: £1250-75% = £938 *Max allowed for medals/trophies = £200 Refreshments ineligible.

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D-976-14	Citywide	Northern Ireland Community of Refugees & Asylum Seekers (NICRAS)	Coaching Awards for young refugees who will host a tournament during refugee week.	Various	Recommended	£1,250.00	Support to a maximum of £1000 not representing any more than £75% of eligible costs+£250 equipment	Coach Education: £680 Coaching costs:£480 Facility Hire:£153 Marketing materials:£20 Total: £1333-75% = £1000 +£250 equipment grant.
D-977-14	South	PTA Naiscoil agus Bunscoil An Droichead	Coach Education, Coaching & Tournament	Afterschools TBC	Not Recommended		Support for sport does not fund schools. They will be directed to the Active Communities coaches and encouraged to use their own school facilities.	Coaching Costs: £480 Facility Hire: £540 Medals/trophies:£60 Marketing materials:£50 Total: £1130-75% = £847
D-978-14	South	Albion Star Youth Football Club	Fundamentals Soccer Start Programme	Ongoing	Recommended	£847.00	Support to a maximum of £847 not representing any more than £75% of eligible costs	equipment ineligible - junior section already established.
<b>Total Amount allocated to date: £5,255</b>							<b>Allocation for May 2013:£33,346</b>	<b>Total Allocation to date:£38,601</b>